



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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June 10, 2004

IN REPLY PLEASE

REFER TO FILE: W-9

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**CONSOLIDATED SEWER MAINTENANCE DISTRICT OF LOS ANGELES COUNTY
REQUEST FOR APPROPRIATION ADJUSTMENT
ALL SUPERVISORIAL DISTRICTS
4 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD AS THE GOVERNING BODY OF THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT OF LOS ANGELES COUNTY:**

Approve the enclosed request for Appropriation Adjustment to release \$310,000 of Appropriation for Contingencies from the Consolidated Sewer Maintenance District (District), Fund GA9, to provide funding and appropriation for the operation and maintenance of the sewer collection system.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommendation is to provide funds for the continued operation and maintenance of the sewer collection system.

Due to unanticipated costs for upgrading fuel stations and underground fuel storage tanks at several sewage pump stations, to bring them in compliance to current regulatory requirements, additional appropriation is needed to finance the costs for operation and maintenance of the sewer collection system through the remainder of Fiscal Year 2003-04.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Service Excellence. This action requests an appropriation adjustment for funding the operational needs of the District and ensuring uninterrupted sewer service to our customers throughout the District.

FISCAL IMPACT/FINANCING

There will be no impact on the County's General Fund as a result of this action.

As a result of unanticipated costs for upgrading fuel stations and underground fuel storage tanks at several sewage pump stations, to bring them in compliance to current regulatory requirements, an appropriation increase is necessary in the District's Fund GA9 by \$310,000. Financing for this increase will be provided by the District's Appropriation for Contingencies account.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable.

ENVIRONMENTAL DOCUMENTATION

This action does not constitute a project and is, therefore, exempt from the requirements of the California Environmental Quality Act.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services as a result of this action. This Appropriation Adjustment is necessary to provide uninterrupted sewer service to our customers within the District.

The Honorable Board of Supervisors
June 10, 2004
Page 3

CONCLUSION

Please return one adopted copy of this letter and the enclosed Appropriation Adjustment to Public Works, Waterworks and Sewer Maintenance Division, and forward one copy of both documents to the Auditor-Controller.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

NA:cs
BDLNA.APP

Enc.

cc: Auditor-Controller
Chief Administrative Office
County Counsel

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF PUBLIC WORKS

NO. 690

June 2, 2004

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO
 ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR
 ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2003-044-VOTE BUDGET ADJUSTMENTSOURCESUSES

Department of Public Works
 Appropriation for Contingencies (3303)
 GA9 - PW - 47000 - 3303 - \$310,000

Department of Public Works
 Services and Supplies (2000)
 GA9 - PW - 47000 - 2000 - \$310,000

JUSTIFICATION

In accordance with the attached Board Letter, this adjustment is necessary to release funding from the Appropriation for Contingencies to Services and Supplies (2000) to provide uninterrupted sewer service to our customers in the Consolidated Sewer Maintenance District.

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Donald L. Wolfe
 @ DONALD L. WOLFE, Assistant Director
pm

REFERRED TO THE CHIEF
 ADMINISTRATIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

JUNE 7, 2004

Donald L. Wolfe
 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

Heidi J. King

APPROVED (AS REVISED):
 BOARD OF SUPERVISORS

NO. 305

6-7-04

BY

DEPUTY COUNTY CLERK